

**Unique Sanction ID:- RNTCP/ AS&FA /GIA/NR/PL/2019-20/135**  
**No.Z.28015/347/2018-TB**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(Central TB Division, Room No. 523 'C')**

Nirman Bhavan, New Delhi – 110 011  
Dated 30.09.2019.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. 45,27,000 (Rupees forty five lakhs twenty seven thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

SLNo	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Andaman & Nicobar Island	4,18,000	4,96,000	9,14,000
2	Chandigarh	11,00,000	13,07,000	24,07,000
3	Dadra & Nagar Haveli	2,82,000	3,36,000	6,18,000
4	Daman & Diu	2,00,000	2,38,000	4,38,000
5	Lakshdweep	69,000	81,000	1,50,000
	<b>Total</b>	<b>20,69,000</b>	<b>24,58,000</b>	<b>45,27,000</b>

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06101-Prevention & control of Diseases (Minor Head) 46-Flexible Pool for Communicable Diseases 4615-Expenditure in UTs w/o Legislature-EAC 461521 Suppliers & Materials for the year 2019-20.	45,27,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2019-20.	45,27,000/-

2. The adjustment will be made as under:

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 50,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 50,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 4,73,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 45,27,000/-
e) Cumulative expenditure (RNTCP)	Rs. 50,00,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. Nil

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 26.09.2019.

Yours faithfully,



(Dr. Ravinder Kumar)  
TB Specialist

For the Government of India  
Ministry of Health and Family Welfare  
New Delhi  
Date: 26.09.2019  
Signature: [Signature]  
Name: [Name]  
Designation: [Designation]

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder